

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	73	\$6,278,041	\$1,408,336
Fire	34	\$3,813,600	\$757,214
Electric	18	\$2,159,286	\$338,112
Water Utility	35	\$2,143,324	\$416,920
Solid Waste	38	\$1,784,716	\$369,712
Wastewater	24	\$1,613,387	\$328,899
Finance	13	\$911,362	\$169,974
Information Technology	11	\$842,630	\$160,100
Engineering	8	\$783,464	\$144,769
Fleet & Facilities	13	\$737,645	\$165,556
Recreation	104	\$726,816	\$103,690
City Administration	5	\$589,394	\$91,149
Library	20	\$574,710	\$107,109
Streets	10	\$536,939	\$132,402
Building & Facilities	12	\$478,411	\$123,965
Parks	10	\$470,130	\$96,280
Human Resources	7	\$458,232	\$87,392
Urban Forestry	8	\$432,304	\$99,868
Community Development/Planning	6	\$424,429	\$103,559
Broadband	6	\$340,965	\$79,925
Purchasing	4	\$267,947	\$64,023
Meter	4	\$253,453	\$59,151
Utility Accounting	2	\$245,410	\$44,398
Treasury	6	\$210,190	\$63,196
Utility Billing	9	\$206,191	\$28,808
Aviation/Transportation	3	\$166,507	\$44,646
City Clerk	2	\$131,256	\$25,900
Building Inspection	2	\$106,874	\$22,970
Community Development	4	\$102,101	\$21,022
City Attorney	1	\$73,530	\$18,987

City Council	6	\$50,930	\$33,248
Stores	1	\$42,133	\$4,811