

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	7	\$666,931	\$149,524
Finance	4	\$364,106	\$82,363
Administrative	2	\$355,940	\$93,398
Recreation	13	\$288,011	\$59,697
Planning	3	\$260,298	\$60,823
Council	6	\$31,415	\$2,329