

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	215	\$25,891,226	\$6,709,647
Public Works	150	\$14,438,510	\$3,188,023
Park & Recreation	299	\$6,803,591	\$1,435,802
Community Development	55	\$4,837,511	\$1,028,611
Library	106	\$3,239,818	\$702,127
Finance	21	\$2,002,614	\$483,354
Information Technology	17	\$1,806,207	\$394,167
Human Resources	13	\$1,407,895	\$353,274
City Manager	7	\$1,152,351	\$221,515
City Attorney	6	\$853,844	\$155,136
City Clerk	4	\$482,398	\$110,674
City Council	5	\$37,385	\$61,376