

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater	15	\$1,135,684	\$311,368
Engineering	8	\$1,037,171	\$157,486
City Manager	6	\$962,198	\$201,407
Building	6	\$718,927	\$112,293
Finance	6	\$637,299	\$112,323
Park Maintenance	5	\$570,128	\$150,568
Adult Community Center	12	\$566,626	\$152,763
Information Technology	4	\$554,545	\$84,134
Administrative Services	4	\$523,957	\$101,877
Planning	5	\$476,042	\$79,564
Community Dev Admin	3	\$412,407	\$107,162
Successor Agency	2	\$314,776	\$26,803
Human Resources	2	\$284,018	\$59,882
City Clerk	2	\$241,882	\$49,164
Parks & Recreation Administration	1	\$230,269	\$30,269
Youth Development	30	\$214,799	\$16,195
Building Maintenance	2	\$199,511	\$38,290
Fire	1	\$156,212	\$41,649
City Attorney	1	\$150,204	\$20,848
Garage	1	\$117,891	\$36,171
Athletics	4	\$86,027	\$16,592
City Council	5	\$44,241	\$86,789
City Treasurer	1	\$19,888	\$171