| Department | Employees | Total Wages |  |
| :--- | ---: | ---: | ---: |


| Planning \& Development | 91 | \$10,125,155 | \$2,806,850 |
| :---: | :---: | :---: | :---: |
| Procurement Department | 84 | \$8,629,764 | \$1,993,568 |
| Risk Management | 51 | \$5,368,369 | \$1,254,648 |
| County Clerk-Recorder | 71 | \$5,051,460 | \$1,905,796 |
| Pretrial Services | 59 | \$4,646,849 | \$1,323,978 |
| Fleet Services | 52 | \$4,486,609 | \$1,638,037 |
| Fire Prevention | 31 | \$4,355,184 | \$1,331,395 |
| Medical Examiner-Coroner | 29 | \$4,243,295 | \$866,666 |
| Clerk Of The Board | 50 | \$4,024,565 | \$1,229,834 |
| Office Of Supportive Housing | 46 | \$3,979,426 | \$744,000 |
| Vector Control District | 42 | \$3,254,547 | \$1,040,383 |
| Emergency Medical Services | 21 | \$2,956,068 | \$596,231 |
| A-Staff | 12 | \$2,367,706 | \$616,159 |
| Support Services | 24 | \$1,938,931 | \$725,616 |
| Supervisorial District 3 | 21 | \$1,233,119 | \$309,514 |
| Supervisorial District 1 | 10 | \$1,205,511 | \$233,848 |
| Supervisorial District 4 | 12 | \$1,199,766 | \$306,406 |
| Supervisorial District 5 | 13 | \$1,127,466 | \$279,186 |
| Information Technology | 13 | \$1,113,635 | \$288,343 |
| Supervisorial District 2 | 13 | \$1,038,819 | \$284,570 |
| Community Education Services | 6 | \$931,024 | \$241,328 |
| Airports | 10 | \$786,218 | \$204,615 |
| Business Services | 7 | \$604,680 | \$175,748 |
| Emergency Management | 5 | \$592,209 | \$175,237 |
| Personnel | 4 | \$547,600 | \$178,628 |
| Local Agency Formation Comm | 4 | \$500,813 | \$172,958 |
| Administrative Support | 4 | \$390,841 | \$85,582 |
| Administration \& Planning | 1 | \$161,863 | \$22,831 |
| Training | 8 | \$159,262 | \$21,201 |

