

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	138	\$20,514,854	\$10,536,130
Fire	95	\$19,288,692	\$8,369,971
Finance	39	\$4,533,591	\$1,685,034
Library	95	\$4,476,228	\$1,687,063
Pw / Water Division	33	\$4,017,034	\$1,429,848
Engineering	25	\$3,034,583	\$1,213,723
Community Development - Phed	18	\$2,120,435	\$805,693
Landscape Maintenance	36	\$2,045,913	\$870,599
Pw / Streets Division	17	\$1,972,979	\$838,148
Pr / Administration	66	\$1,793,339	\$612,537
City Manager	23	\$1,765,498	\$578,447
Sewer Division	17	\$1,746,596	\$670,395
Youth And Teen Services	84	\$1,452,968	\$491,980
Community Development - Bit	15	\$1,444,896	\$611,102
Human Resources	14	\$1,233,141	\$464,209
City Attorney	7	\$1,133,042	\$448,991
Custodial Services	18	\$1,117,583	\$538,342
Pr / Human Services	17	\$1,100,193	\$419,111
Building Maintenance And Repair Services	9	\$1,034,114	\$386,158
Pw / Equipment Services	8	\$907,477	\$381,073
Spec Interest Recreation Program	6	\$566,085	\$250,641
City Clerk	5	\$481,200	\$208,227
Other Public Works	4	\$479,214	\$189,511
Community Services	9	\$344,368	\$143,540
Community Development Administration	1	\$230,612	\$67,972
A000 City Council Member	10	\$62,612	\$81,338
Administrative Support Services	1	\$2,502	\$826