

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$5,399,096	\$1,437,323
Fire	27	\$3,826,403	\$883,464
Wastewater Treatment Plant	31	\$2,805,182	\$772,361
Public Works	28	\$2,086,950	\$600,786
Pb&R - Child Care	45	\$1,353,814	\$455,585
City Manager	9	\$972,605	\$258,921
Planning & Building	9	\$918,903	\$173,279
Finance	9	\$783,946	\$158,962
Engineering	6	\$468,579	\$109,201
Pb&R - Senior Services	10	\$358,546	\$106,413
Pb&R - Administration	4	\$325,723	\$70,109
Pb&R - Aquatics	47	\$176,815	\$21,849
Pb&R - Recreation	28	\$121,952	\$20,920
City Council	6	\$50,957	\$53,451