

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$7,450,950	\$1,793,423
Public Works	43	\$4,154,171	\$1,053,380
Parks & Recreation	81	\$3,217,042	\$816,860
Community Development	16	\$1,589,298	\$348,189
City Manager's Office	8	\$1,197,707	\$295,196
Financial Services	9	\$1,075,409	\$246,650
Communications/City Clerk	7	\$526,292	\$145,860
Human Resources	5	\$480,888	\$134,022
City Council	14	\$74,534	\$97,147