

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol	31	\$3,400,605	\$1,161,704
City Administration	10	\$1,173,429	\$258,941
Police Investigation	11	\$1,036,527	\$333,543
Police - Admin	9	\$970,103	\$254,381
Finance Department	7	\$789,875	\$201,993
Building	6	\$489,559	\$120,926
Maintenance Div-P.W	5	\$474,355	\$122,545
Maintenance Div P/W	9	\$423,691	\$131,333
City Attorney	3	\$394,433	\$98,961
Engineering	4	\$368,198	\$99,959
Community Dev. Dept.	6	\$357,261	\$88,170
Planning Dept.	4	\$338,084	\$72,614
Community Services Dept.	8	\$318,943	\$49,887
Public Works-Admin	2	\$278,066	\$71,669
Rent Stabilization	2	\$217,479	\$46,213
Police Commander	1	\$172,454	\$68,709
Environmental Programs	3	\$171,874	\$44,516
Housing Services	1	\$116,643	\$23,856
City Council	6	\$37,839	\$41,855