

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	125	\$16,007,452	\$5,383,220
Fire Department	68	\$11,538,911	\$3,556,697
Wastewater Operations	15	\$1,599,240	\$495,112
W/Ww Plant & Equipment Maintenance	15	\$1,594,367	\$491,929
Building Maintenance	22	\$1,565,353	\$503,125
Engineering	12	\$1,336,309	\$350,741
Recreation Department	147	\$1,329,672	\$236,500
W/Ww Distribution System	13	\$1,203,299	\$445,265
W/Ww Administration	10	\$1,149,969	\$303,983
Library	34	\$1,127,582	\$398,123
Finance Department	15	\$1,030,452	\$305,209
W/Ww Collection System	10	\$1,010,993	\$287,292
Parks Department	12	\$861,048	\$306,946
Public Works Streets Department	12	\$854,842	\$370,816
Information Services	7	\$839,134	\$221,859
Ecd Building Department	8	\$818,959	\$268,564
City Manager's Office	6	\$799,015	\$200,531
Econ & Community Development	7	\$748,890	\$213,178
City Attorney's Office	5	\$694,642	\$217,240
Utility Billing	11	\$648,530	\$223,711
Human Resources	6	\$558,714	\$148,251
Motor Vehicles	6	\$519,930	\$164,080
Parks & Rec Administration	4	\$370,781	\$132,829
W/Ww Laboratory	3	\$364,729	\$87,750
City Clerk's Office	4	\$307,392	\$130,194
Water Operations	2	\$266,271	\$84,417
Block Grant Admin	2	\$248,970	\$81,860
Ecd Planning	2	\$248,242	\$68,481
Joint Powers Authority	2	\$220,532	\$56,000
Public Works Administration	2	\$218,364	\$54,057

Library Program	1	\$169,807	\$33,417
City Council	5	\$158,625	\$48,721
Signals & Lights	1	\$152,535	\$32,053
City Treasurer	1	\$135,897	\$55,393
Ecd Rehab	1	\$97,949	\$30,441
Police C.O.P.S. (Slesf)	1	\$96,359	\$35,842
War Memorial Building Center	1	\$83,225	\$27,813
Recreation Special Programs	1	\$82,389	\$35,498
Doelger Senior Center	1	\$78,606	\$26,309
Senior Center Lunch Program	1	\$63,069	\$36,981
Bayshore Comm Center	1	\$59,549	\$35,804
Central Services	2	\$37,518	\$15,709
After School Education & Safety	1	\$12,433	\$2,545
Library Serramonte	1	\$3,983	\$0