

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	828	\$69,969,287	\$27,379,103
Social Services	881	\$48,320,096	\$16,971,651
Fire	365	\$47,766,755	\$13,062,758
Public Health	679	\$44,405,860	\$12,909,570
Behavioral Wellness	497	\$31,903,809	\$7,987,885
Probation	350	\$24,980,951	\$10,230,351
Public Works	334	\$22,832,816	\$7,428,777
District Attorney	184	\$15,109,087	\$4,587,129
General Services	139	\$10,545,452	\$2,869,634
Planning & Development	132	\$8,725,970	\$2,570,535
Clerk-Recorder-Assessor	182	\$8,669,768	\$2,441,521
Public Defender	93	\$8,155,742	\$2,107,756
County Counsel	48	\$5,817,679	\$1,479,325
Auditor-Controller	55	\$4,870,961	\$1,422,941
County Executive Office	63	\$4,633,983	\$1,044,030
Child Support Services	69	\$4,633,118	\$1,844,241
Parks	67	\$3,759,199	\$1,225,080
Treasurer-Tax Collector-Public	41	\$3,531,986	\$1,308,931
Human Resources	48	\$3,159,301	\$775,196
Agricultural Commissioner/W&M	40	\$3,124,387	\$915,800
Community Services	105	\$2,663,811	\$435,575
Board Of Supervisors	30	\$1,862,865	\$445,233
Housing/Community Development	16	\$1,655,930	\$367,574
General County Programs	7	\$111,980	\$0