

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	48	\$6,481,792	\$1,646,424
Engineering	21	\$2,196,585	\$544,907
Streets Storm Sewer	28	\$2,115,839	\$586,303
Parks	31	\$1,793,648	\$632,653
Water Operations	19	\$1,616,235	\$435,919
Finance	13	\$1,188,582	\$359,629
Recreation	13	\$1,108,498	\$282,224
Planning Department	11	\$1,058,691	\$226,438
Dispatch/Communication	14	\$1,003,087	\$215,237
Library	10	\$985,026	\$277,845
Building	7	\$672,417	\$209,500
Facilities Services	9	\$659,012	\$175,831
City Attorney	3	\$512,879	\$71,468
City Manager	5	\$473,941	\$76,354
Library Children Dept.	50	\$464,992	\$91,925
Traffic Parking	10	\$462,437	\$173,766
Human Resources	4	\$438,680	\$106,335
Police Records	7	\$420,948	\$120,087
Library Adult Services	5	\$325,788	\$88,370
Library Technical Services	5	\$317,126	\$82,380
Recreation Part Time	69	\$228,001	\$0
Library Circulation	13	\$224,904	\$37,394
City Clerk	2	\$202,554	\$42,830
Fleet Services	3	\$169,741	\$57,966
City Council	5	\$31,287	\$113,988