

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$2,651,798	\$626,694
Public Works	21	\$2,495,616	\$547,053
Fire	12	\$1,925,422	\$513,515
Finance	8	\$984,282	\$166,418
Parks And Recreation	38	\$777,429	\$164,933
Planning	9	\$760,508	\$182,973
City Manager	3	\$364,234	\$118,680
Marina	4	\$323,389	\$100,033
Human Resources	3	\$315,188	\$37,787
Aquatics	22	\$170,182	\$23,323
City Clerk	1	\$133,611	\$34,717
City Council	7	\$92,440	\$59,130