

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	103	\$10,628,852	\$2,419,644
Fire	59	\$8,744,736	\$1,894,237
Public Works	93	\$5,880,547	\$1,280,766
Public Utilities	76	\$5,843,125	\$1,254,400
Community Development	49	\$2,757,232	\$549,761
Parks And Recreation	234	\$2,438,824	\$373,472
Administration	41	\$1,776,635	\$374,389
Information Technology	20	\$1,531,606	\$301,463
Finance	16	\$1,081,948	\$190,132
Parking	34	\$743,671	\$156,341
Human Resources	10	\$682,092	\$111,993
City Attorney	8	\$642,819	\$80,451
Transit	3	\$224,606	\$44,106