

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$3,360,408	\$937,579
Public Works	18	\$799,346	\$180,257
Engineering	8	\$695,299	\$158,985
Planning	6	\$555,297	\$163,574
Administrative Services	8	\$542,534	\$174,546
Wastewater Treatment Plant	7	\$519,846	\$138,088
Water	4	\$310,296	\$53,185
Building	4	\$294,338	\$50,208
City Manager	1	\$263,923	\$59,833
Human Resources	3	\$238,785	\$63,357
Convergence And Visitors Bureau	6	\$234,134	\$61,440
Recreation	12	\$199,333	\$35,910
City Clerk	3	\$192,704	\$38,586
Lifeguards	23	\$163,699	\$67
Parking Enforcement	9	\$141,757	\$15,276
Information Technology	2	\$119,576	\$18,903
City Council	6	\$63,847	\$64,392