

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	21	\$1,946,352	\$537,706
Fire	29	\$1,875,928	\$408,309
Wastewater Plant	9	\$719,615	\$198,066
Harbor	23	\$675,748	\$188,412
Consolidated Maintenance	14	\$625,089	\$213,160
Community Development	11	\$579,814	\$129,799
Finance	10	\$568,792	\$112,996
Public Works	6	\$475,327	\$133,673
Water	6	\$358,326	\$98,180
Sewer Collections	3	\$211,702	\$62,059
Support Services	4	\$205,784	\$53,015
Administration	1	\$202,752	\$54,487
Sports	63	\$192,823	\$8,735
City Clerk	2	\$189,330	\$60,352
Recreation	15	\$181,323	\$29,894
Economic Development	3	\$105,203	\$18,595
Info Sys Tech	1	\$104,616	\$30,314
Youth	14	\$101,226	\$4,724
Personnel	1	\$88,583	\$28,229
Vehicle	1	\$61,361	\$21,359
Teens	2	\$16,781	\$251
Council	6	\$15,739	\$3,199