

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$2,896,131	\$768,430
Public Works	21	\$1,116,541	\$286,378
Administrative Services	10	\$751,200	\$128,327
Community Development	7	\$465,249	\$128,273
City Management	3	\$333,556	\$56,697
Parks and Recreation	5	\$204,775	\$38,948
City Council	5	\$34,800	\$0