

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	62	\$5,286,374	\$1,212,275
Emergency Services	35	\$4,665,512	\$918,965
Public Works - Waste Water	22	\$1,546,707	\$424,328
Public Works - Water	16	\$987,649	\$278,523
Community Development	10	\$806,072	\$185,265
Public Works Administration	7	\$782,084	\$168,163
Community Services - Parks	12	\$686,218	\$219,029
Municipal Library	15	\$639,119	\$110,850
Recreation	12	\$615,151	\$125,083
Administrative Services	8	\$612,108	\$161,315
City Manager's Office	5	\$594,241	\$120,705
Community Development-Building Department	6	\$545,274	\$126,639
Information Technologies	5	\$511,127	\$119,692
Building Maintenance	6	\$308,425	\$100,667
Public Works - Streets	4	\$241,198	\$71,048
Human Resources	3	\$188,045	\$60,244
Fleet Maintenance / Shop	3	\$183,169	\$54,167
Airport	2	\$171,650	\$43,918
Administrative Services - Utility Billing	4	\$122,888	\$61,683
City Council	7	\$58,524	\$90,811