

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	44	\$3,560,941	\$1,259,039
Fire	30	\$3,223,506	\$715,190
Community Development	14	\$822,502	\$269,815
City Manager	7	\$582,175	\$224,620
Administrative Services	7	\$530,231	\$157,625
Engineering	7	\$499,972	\$173,502
Zoo	13	\$435,069	\$157,810
Wastewater	7	\$394,984	\$184,743
Public Works - Streets/Parks	9	\$363,666	\$185,314
Technology	4	\$327,426	\$117,110
Public Works - Building Maintenance.	4	\$173,037	\$92,703
Cpcc	11	\$129,237	\$65,779
Recreation	7	\$123,801	\$33,512
Pavilion	13	\$70,568	\$27,637
City Council	6	\$37,820	\$21,118
Transit	5	\$37,594	\$2,919
City Treasurer	1	\$4,800	\$998