

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	787	\$62,677,452	\$36,484,261
Fire	243	\$25,261,360	\$12,768,127
Municipal Utilities	211	\$15,187,438	\$6,006,088
Public Works	187	\$11,389,665	\$4,386,925
Community Services	327	\$6,373,576	\$2,707,948
Administrative Services	101	\$5,049,139	\$2,138,625
Information Technology	59	\$3,920,952	\$1,418,808
Community Development	61	\$3,637,903	\$1,309,332
City Manager	35	\$2,556,248	\$1,023,425
Human Resources	49	\$2,449,018	\$1,038,481
City Attorney	15	\$1,339,659	\$530,968
Economic Development	19	\$1,134,795	\$455,056
City Clerk	7	\$499,115	\$227,337
Central Parking	7	\$359,701	\$160,011
Office Of The Mayor	3	\$265,542	\$117,030
City Council	7	\$218,343	\$11,266