

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$3,084,965	\$1,039,902
Public Works	41	\$2,126,955	\$821,748
Adm	14	\$853,190	\$280,714
Engineering	4	\$298,491	\$117,064
Planning	2	\$236,572	\$81,541
Recreation	16	\$131,122	\$42,322
Building	1	\$34,499	\$0
Legislative	6	\$4,096	\$62,739