

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	38	\$2,925,356	\$830,539
Finance	14	\$1,284,826	\$368,442
Parks And Recreation	34	\$1,114,415	\$278,138
City Manager	3	\$649,223	\$122,762
Community Development	4	\$463,013	\$97,576
City Attorney	3	\$393,384	\$108,358
Information Technology Services	3	\$382,513	\$112,482
City Clerk	3	\$287,681	\$48,016
Animal Services	2	\$142,573	\$40,906
Police Services	2	\$127,241	\$18,036
Human Resources	1	\$109,306	\$22,775
City Council	6	\$18,300	\$0