

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$913,172	\$247,162
Public Works	9	\$567,285	\$191,456
Mgmt. & Support	4	\$241,277	\$50,523
Planning	2	\$196,087	\$43,302
Reserves	7	\$91,754	\$8,197
Recreation	3	\$78,590	\$11,791
Animal Control	6	\$65,481	\$5,677
Legislative	6	\$18,600	\$0
Public Transit	1	\$6,533	\$0
Community Center	2	\$825	\$0