

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	42	\$5,882,452	\$1,518,106
Engineering Services	13	\$1,539,530	\$345,239
Emergency Medical	12	\$1,505,132	\$377,905
Public Services	13	\$965,821	\$262,383
Planning	9	\$961,150	\$187,521
Fire Administration	17	\$843,859	\$219,330
Finance	9	\$821,964	\$180,819
City Manager	3	\$511,142	\$112,631
Administration	4	\$426,305	\$106,019
Recreation Services	18	\$388,113	\$73,149
Human Resources	6	\$301,080	\$63,695
City Clerk	4	\$245,723	\$61,865
Information Technology	2	\$232,271	\$51,844
Economic Development	2	\$211,039	\$61,301
City Council	6	\$145,157	\$68,433
Fleet Operations And Maintenance	4	\$136,862	\$34,537
Storm Water	4	\$114,019	\$27,109
Code Compliance	2	\$102,781	\$7,554
Special Events	4	\$22,848	\$0
Day Camps	6	\$12,055	\$0