

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	127	\$11,273,252	\$3,129,231
Public Works	93	\$5,670,304	\$1,805,447
Development Services	35	\$2,041,822	\$539,876
Parks & Recreation	131	\$1,656,231	\$439,008
Finance	16	\$1,003,700	\$287,905
Administration	8	\$689,329	\$120,752
Human Resources/Risk	10	\$652,081	\$212,694
Information Systems	8	\$413,747	\$69,266
City Clerk	7	\$371,502	\$96,941
Council	6	\$54,782	\$82,317