

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	2,876	\$294,565,682	\$57,798,896
Fire-Rescue	1,524	\$143,039,258	\$29,265,296
Public Utilities	1,599	\$104,250,697	\$23,022,420
Engineering & Capital Projects	725	\$60,462,015	\$11,488,193
Parks & Recreation	1,399	\$48,529,943	\$11,128,443
Development Services	554	\$42,461,544	\$8,534,169
City Attorney	422	\$36,787,677	\$7,348,164
Transportation	473	\$26,449,254	\$5,758,919
Environmental Services	429	\$25,752,545	\$5,809,491
Library	651	\$24,011,560	\$5,193,420
Storm water	203	\$13,914,083	\$2,901,580
Fleet Operations	215	\$12,238,739	\$3,102,763
Information Technology	127	\$11,794,550	\$2,499,572
Department Of Finance	111	\$10,224,799	\$2,117,722
Read-Facilities Services	190	\$9,813,820	\$2,185,411
City Treasurer	128	\$8,504,922	\$1,967,630
Risk Management	90	\$6,720,379	\$1,339,856
Personnel	82	\$5,209,962	\$1,030,363
Retirement	52	\$5,074,193	\$1,052,837
Planning	51	\$4,486,265	\$803,300
Economic Development	61	\$4,475,061	\$953,102
Purchasing & Contracting	73	\$4,432,557	\$942,957
Human Resources	34	\$3,276,214	\$666,919
City Clerk	46	\$2,774,882	\$678,611
Sustainability	27	\$2,654,135	\$441,114
Communications	31	\$2,487,204	\$501,163
Real Estate Assets	30	\$2,299,143	\$430,285
Office Of The City Auditor	21	\$2,131,194	\$382,011
Office Of The Mayor	30	\$1,813,234	\$282,728
Emergency Medical Services	12	\$1,589,810	\$326,703

Performance & Analytics	16	\$1,540,454	\$268,722
Airports	25	\$1,506,277	\$324,816
Debt Management	19	\$1,491,627	\$264,853
Independent Budget Analyst	10	\$1,365,040	\$269,302
Office Of Homeland Security	19	\$1,345,218	\$250,607
Cultural Affairs	13	\$1,253,255	\$237,184
Public Facilities Planning	14	\$1,228,479	\$254,299
Mobility	10	\$1,130,195	\$233,663
Council Administration	14	\$1,071,662	\$225,907
Council District 5	18	\$1,048,933	\$162,913
Council District 7	17	\$932,063	\$181,562
Ethics Commission	7	\$907,109	\$174,622
Council District 1	14	\$874,874	\$189,112
Office Of The Coo	6	\$842,922	\$175,771
Council District 3	17	\$798,570	\$124,151
Council District 9	18	\$759,636	\$165,826
Council District 8	16	\$754,974	\$166,913
Council District 6	10	\$750,629	\$110,384
Council District 2	11	\$714,475	\$164,362
Government Affairs	9	\$658,836	\$117,327
Council District 4	9	\$653,500	\$149,721
Office Of Boards & Commissions	8	\$647,720	\$119,305
Homelessness Strategies	7	\$628,635	\$124,295
Smart & Sustainable Comm	6	\$608,389	\$89,242
Neighborhood Services	4	\$421,419	\$62,924
Chief Financial Officer	2	\$272,264	\$52,569
Assistant Coo	2	\$225,534	\$38,415
Public Works & Utilities	1	\$223,742	\$53,453
General Services	1	\$212,965	\$50,896
Stadium Operations	3	\$183,117	\$30,046
Concourse & Parking Garage	2	\$127,657	\$28,785
Petco Park	1	\$127,351	\$11,255

Metropolitan Wastewater Metro	5	\$47,147	\$17
Special Events & Filming	1	\$45,843	\$1,448
Public Works - Contracts	2	\$20,844	\$2,381
Metropolitan Wastewater Muni	1	\$13,883	\$0