

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	57	\$7,716,886	\$2,030,547
Public Works	93	\$5,976,594	\$2,149,627
Development Services	27	\$2,251,401	\$728,292
Community Services	134	\$2,108,955	\$507,660
Finance	25	\$1,756,841	\$599,215
Legislative/Administration	17	\$1,093,247	\$334,646
Human Resources/Risk Management	7	\$539,826	\$155,374