

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	328	\$35,448,053	\$9,131,834
Fire	259	\$19,000,130	\$4,119,941
Water Utilities	163	\$12,504,425	\$3,127,662
Public Works	135	\$7,471,100	\$2,132,479
Development Services	55	\$4,456,284	\$1,159,244
Neighborhood Services	144	\$4,340,876	\$1,051,114
Human Resources	34	\$2,595,251	\$626,039
Financial Services	33	\$2,074,498	\$576,286
Library	65	\$2,027,875	\$477,817
City Attorney	11	\$1,308,094	\$222,557
City Manager	7	\$930,501	\$177,506
City Council	10	\$457,669	\$128,429
City Clerk	9	\$351,163	\$111,284
City Treasurer	4	\$224,322	\$40,229
Economic And Community Development	2	\$182,946	\$47,580