

Department	Employees	Total Wages	Total Retirement & Health Contribution
Part Time Hourly	335	\$1,573,821	\$3,320
Management	19	\$1,454,097	\$349,962
Admin/Full Time	19	\$1,093,385	\$317,819
Administration	5	\$612,747	\$116,648
JPA Board	8	\$0	\$0