

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety Fire Protection	15	\$1,681,911	\$437,188
Public Safety Ocean/Beach Safety	47	\$1,082,839	\$229,680
City Manager	4	\$657,152	\$164,021
Public Works Administration	5	\$529,540	\$102,101
Administrative Services	7	\$509,781	\$137,922
Parks & Recreation - Tidelands Maintenance	36	\$492,872	\$62,657
Public Works Street Maintenance	6	\$360,618	\$98,653
Public Works Sewer Facilities	4	\$273,023	\$77,856
City Clerk	3	\$248,092	\$30,170
Public Works Storm Water	2	\$215,410	\$45,460
Information Technology	3	\$205,914	\$38,054
Community Development Planning	4	\$197,202	\$35,996
Public Works Facilities Maintenance	3	\$180,065	\$31,794
Community Development	1	\$157,069	\$41,260
Public Works Vehicle Maintenance	2	\$136,374	\$42,064
Public Safety Building And Housing	1	\$102,776	\$29,999
Parks & Recreation - Park Maintenance	3	\$97,209	\$35,780
Public Safety Code Enforcement	2	\$96,298	\$25,714
Human Resources	2	\$89,357	\$12,633
Mayor/City Council	7	\$66,952	\$34,521
Parks & Rec - Tidelands Maintenance	1	\$54,316	\$26,847
Parks & Recreation - Senior Services	2	\$6,937	\$0