

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	257	\$25,762,739	\$6,219,112
Fire	147	\$15,855,535	\$3,606,474
Wastewater	80	\$6,764,221	\$1,440,719
Water	68	\$5,899,195	\$1,277,477
Street Maintenance	73	\$2,821,561	\$550,437
Engineering	31	\$2,129,795	\$483,778
Building Maintenance	51	\$1,639,676	\$332,573
Finance	24	\$1,513,503	\$363,594
Lakes	70	\$1,489,165	\$216,400
Park Maintenance	25	\$1,485,025	\$324,406
City Attorney	14	\$1,346,785	\$236,060
Recreation	93	\$1,267,879	\$236,624
City Manager	8	\$1,192,991	\$165,259
Planning	15	\$1,090,553	\$266,039
Network & Systems Admin	12	\$887,349	\$223,676
Environmental Programs	13	\$855,436	\$201,683
Fleet Services	14	\$823,009	\$202,957
Enterprise Software & Web Adm	9	\$688,037	\$142,684
Building	13	\$596,419	\$116,405
Code Enforcement	12	\$590,347	\$172,427
Human Resources	8	\$511,009	\$117,003
Communication & Comm Svs	6	\$487,918	\$86,317
City Clerk	8	\$477,592	\$70,195
Geographic Information Systems	5	\$393,666	\$89,779
Information Systems Admin	3	\$366,525	\$73,859
Risk Management	5	\$329,430	\$87,874
Escondido Canal	6	\$328,856	\$92,838
Housing	3	\$242,276	\$52,682
Benefits Administration	3	\$233,577	\$54,198
Community Develop Block Grant	7	\$233,130	\$40,850

City Treasurer	3	\$221,347	\$59,050
City Council	5	\$193,750	\$21,475
Recycling	4	\$178,377	\$30,582
Recycled Water	2	\$171,914	\$43,010
Older Adult Services	6	\$163,034	\$21,020
Emergency Management	4	\$125,565	\$10,367
Video Services	3	\$94,851	\$21,730
Worker's Compensation	2	\$85,984	\$18,132
Senior Nutrition	3	\$82,458	\$18,995
Community Services-Ases	25	\$69,934	\$632
Telecommunications	1	\$68,376	\$13,032
Duplicating	1	\$52,567	\$17,840
Mail Services	1	\$51,911	\$22,527
Stores	2	\$30,407	\$4,894