

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Operations	55	\$8,635,707	\$2,209,909
Development Services Planning	45	\$3,599,406	\$828,981
Public Works City	37	\$2,845,386	\$741,992
San Dieguito Water District	29	\$2,217,388	\$506,934
Parks And Recreation	79	\$2,162,913	\$487,334
Development Services Engineering	14	\$1,340,858	\$284,396
Information Technology	16	\$1,336,500	\$282,258
Finance	17	\$1,264,908	\$256,855
Marine Safety	82	\$1,093,337	\$178,502
City Manager	9	\$903,770	\$186,048
Fire Prevention/Administration	8	\$605,462	\$134,513
Human Resources	8	\$564,272	\$117,728
Fire Administration	3	\$511,536	\$142,661
Risk Management	5	\$361,703	\$90,191
City Clerk	3	\$328,112	\$59,345
City Council	6	\$216,004	\$103,654