

Department	Employees	Total Wages	Total Retirement & Health Contribution
IT Project Management	46	\$3,987,560	\$771,285
Administration	27	\$2,105,988	\$272,618
Human Resources	45	\$1,200,227	\$168,972
Finance	19	\$712,029	\$95,755
Outreach	5	\$353,046	\$70,177
Planning	6	\$324,537	\$43,738
Public Works	4	\$101,516	\$9,667
Emergency Management	4	\$95,194	\$9,365
Training	4	\$95,031	\$9,090
Economic Development	1	\$47,163	\$4,657
Governing Body	7	\$0	\$0