

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	194	\$20,058,317	\$4,733,161
Fire	61	\$8,353,367	\$1,578,235
Public Works	87	\$6,559,526	\$1,116,613
Recreation	120	\$1,781,058	\$262,480
Community Development	29	\$1,378,052	\$249,464
Finance	15	\$1,369,213	\$215,822
City Manager	8	\$838,973	\$141,771
Info Technology	7	\$668,089	\$109,869
Human Resources	9	\$441,111	\$71,958
City Clerk	3	\$284,642	\$53,275
City Attorney	2	\$238,267	\$58,419
City Council	5	\$71,145	\$52,201
Mayor	1	\$19,954	\$17,423