| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Police Services | 79 | \$7,692,608 | \$2,464,063 |
| Fire Services | 80 | \$5,347,268 | \$1,426,492 |
| Public Services & Engineering | 82 | \$4,592,856 | \$1,408,325 |
| Recreation & Golf Services | 287 | \$2,487,561 | \$691,545 |
| Administrative Services | 21 | \$1,593,985 | \$452,710 |
| Library Services | 55 | \$1,211,639 | \$357,101 |
| Community Development | 14 | \$1,122,031 | \$346,937 |
| City Manager | 7 | \$730,128 | \$184,219 |
| City Clerk | 9 | \$244,986 | \$161,905 |