

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	425	\$41,984,856	\$11,491,495
Fire	188	\$25,662,242	\$5,957,671
Public Works	141	\$9,131,536	\$2,023,512
Development Services	77	\$6,972,280	\$1,453,634
Engineering/Capital Projects	64	\$5,771,817	\$1,177,111
Parks And Recreation	265	\$4,404,119	\$994,375
Finance	35	\$2,338,562	\$506,894
City Attorney	15	\$1,917,727	\$337,475
Library	68	\$1,731,666	\$343,675
Human Resources	26	\$1,729,942	\$301,145
Information Technology	15	\$1,691,601	\$314,273
Animal Care Facility	47	\$1,574,482	\$341,700
Economic Development	24	\$1,537,631	\$279,968
Administration	9	\$1,452,516	\$264,452
City Council	16	\$951,548	\$177,893
City Clerk	8	\$604,202	\$139,631