

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	128	\$15,567,677	\$3,967,100
Fire Emergency Ops	120	\$12,820,136	\$3,084,592
Police Investigations & Info Services	59	\$7,254,271	\$1,866,398
Utilities	66	\$5,248,534	\$1,309,053
Transportation	49	\$3,733,074	\$951,780
Finance	46	\$2,942,029	\$696,290
Facilities And Fleet	57	\$2,688,943	\$693,647
Rec Service Area 1	215	\$2,457,907	\$295,883
Admin	27	\$2,291,691	\$525,907
Info Tech Network Services	20	\$2,034,896	\$449,881
Cd Planning	24	\$1,790,042	\$398,403
Parks	32	\$1,729,020	\$442,743
City Manager	13	\$1,686,252	\$407,112
Human Resources	21	\$1,664,382	\$295,919
City Attorney	11	\$1,298,050	\$288,941
Cd Housing Services	28	\$1,248,442	\$265,250
Parks & Rec Admin	12	\$1,223,811	\$216,498
Cd Land Dev Engineering	14	\$1,179,122	\$318,185
Lib(Dove) Admin	21	\$1,173,475	\$226,051
Environmental Management	15	\$1,153,849	\$281,887
Info Tech Applications	10	\$989,495	\$211,880
Fire Administration	10	\$958,011	\$219,124
Cd Admin	13	\$895,585	\$213,716
Fire Prevention	11	\$891,201	\$273,026
Police Admin	6	\$805,503	\$205,518
Rec Service Area 2	43	\$791,382	\$128,503
Cd Building-Code Enforcement	18	\$778,610	\$215,840
City Communication	13	\$739,125	\$180,284
Info Tech Admin	6	\$721,574	\$175,198
Lib(Cole) Reference	27	\$654,462	\$85,807

Library Cultural Arts	24	\$634,912	\$133,715
Police Pro Standards & Services	6	\$612,471	\$146,180
Lib(Dove) Circulation	47	\$597,161	\$59,302
Lib(Dove) Tech Services	11	\$572,604	\$147,728
Info Tech Gis	5	\$560,840	\$112,133
Records	12	\$544,884	\$119,008
City Innovation	6	\$518,202	\$103,737
Lib(Dove) Reference	22	\$489,542	\$95,934
Lib(Cole) Circulation	33	\$372,024	\$50,472
Lib(Dove) Children's Services	14	\$341,705	\$86,535
Lib(Cole) Child	11	\$300,872	\$69,532
Fire Emergency Prep	2	\$258,856	\$61,440
Lib Community Relations (Dove)	9	\$242,428	\$60,364
Learning Center - Literacy	11	\$233,907	\$43,610
Lib (Cole) Genealogy	11	\$223,346	\$32,102
Risk Management	3	\$213,776	\$53,344
City Council	6	\$197,219	\$61,866
Learning Center Bilingual	10	\$176,133	\$13,795
Treasurer	1	\$76,461	\$24,136
Fire Support Services	1	\$64,719	\$10,815
City Clerk	2	\$38,630	\$16,566
Lib (Cole) Admin	1	\$19,348	\$3,375
Cd Planning Commission	7	\$17,444	\$558
Lib Collections Acquisitions	1	\$16,071	\$603