

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	1	\$105,412	\$38,262
Fitness	16	\$64,819	\$10,808
Rentals	1	\$40,913	\$12,193
Programs/Recreation	1	\$28,942	\$9,429
Administration/Finance	1	\$20,678	\$0
Maintenance	2	\$17,404	\$6,966
Rockwall	1	\$2,426	\$0
Board	16	\$0	\$0