

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Animal Control And Shelter	10	\$384,990	\$94,449
Finance	6	\$302,193	\$72,843
Community Development-Public Works-Parks	4	\$247,116	\$72,984
Community Development-Public Works-Streets	4	\$241,394	\$71,177
Community Development-Administration	1	\$189,449	\$24,096
Town Manager	1	\$187,145	\$75,168
Community Services-Recreation	15	\$186,418	\$42,976
Facility Maintenance	7	\$184,160	\$43,473
Community Development-Public Works Administration	2	\$183,661	\$46,378
Human Resources	2	\$161,965	\$41,871
Community Services-Museum	3	\$136,404	\$33,435
Community Services-Administration	2	\$130,987	\$18,998
Community Development-Engineering	2	\$100,114	\$20,676
Community Development-Code Enforcement	2	\$97,348	\$34,998
Town Clerk	1	\$91,817	\$27,886
Community Development-Planning	1	\$71,265	\$21,636
Town Council	5	\$33,433	\$43,084
Community Services-Aquatics	7	\$25,535	\$0
Community Services-Senior Programming	2	\$16,114	\$0