

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	61	\$7,484,337	\$1,488,885
Public Works	73	\$4,975,592	\$1,123,120
Public Works - Water	59	\$4,332,819	\$942,643
Engineering	37	\$3,276,422	\$653,054
Finance	42	\$2,812,619	\$638,321
Development	35	\$2,548,021	\$523,527
Recreation & Library	60	\$1,922,488	\$273,933
Airport	24	\$1,573,260	\$341,849
City Manager	14	\$1,521,388	\$276,361
Parks	25	\$1,084,412	\$130,763
Information Technology	12	\$1,083,021	\$211,486
Facilities	16	\$648,889	\$119,537
Municipal Utilities	7	\$580,756	\$111,175
Human Resources	6	\$517,655	\$115,142
Environmental Program	7	\$462,967	\$114,180
Economic Development	3	\$265,079	\$57,637
Planning	3	\$263,395	\$42,742
Animal Care & Control	1	\$98,367	\$17,809
Homelessness Solution	1	\$86,554	\$19,284
City Council	6	\$65,994	\$36,801
Code Compliance	3	\$27,636	\$6,289
Fleet	1	\$16,355	\$3,119