

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	139	\$11,054,720	\$3,007,822
Public Works	81	\$4,775,588	\$1,318,898
Administrative Services	31	\$1,660,455	\$471,499
Development Services	15	\$1,016,600	\$279,898
Community Services	44	\$529,688	\$106,661
Administration	3	\$456,262	\$126,768
Council	8	\$30,979	\$0