

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	7	\$508,571	\$75,786
Administration	4	\$372,821	\$61,220
Community Services	2	\$271,969	\$19,601
Recreation	16	\$268,883	\$40,028
Park Maintenance	4	\$231,587	\$49,934
Animal Control	5	\$221,117	\$41,644
Finance	2	\$172,860	\$28,590
Tbid	11	\$164,992	\$28,600
Community Development	1	\$149,132	\$18,523
Planning	7	\$134,247	\$26,251
City Clerk	1	\$108,116	\$17,383
It	1	\$95,134	\$11,550
Code Enforcement	4	\$71,819	\$13,137
City Council	5	\$24,379	\$17,898
Swimming Pool	11	\$13,158	\$0