

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	416	\$40,342,077	\$9,114,946
Water	282	\$20,810,195	\$5,528,113
Public Works	132	\$6,542,297	\$1,366,890
Community And Economic Development	36	\$1,940,852	\$422,189
Parks	107	\$1,740,699	\$251,138
City Manager	21	\$1,629,234	\$255,887
Finance	26	\$1,606,886	\$322,932
Information Technology	13	\$1,205,159	\$227,128
Library	35	\$856,807	\$162,331
Animal Services	20	\$728,419	\$172,981
Human Resources	12	\$654,776	\$171,397
Common Council	9	\$307,165	\$86,959
City Clerk	7	\$234,817	\$42,429
Mayor	6	\$207,653	\$50,592
City Attorney	3	\$191,584	\$37,244