

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	166	\$18,335,004	\$5,082,720
Fire	83	\$12,150,673	\$2,889,950
Public Works	62	\$3,688,800	\$1,107,969
Community Services	80	\$1,505,051	\$255,010
Administrative Services	28	\$1,416,828	\$274,062
Development Services	21	\$1,200,010	\$202,659
City Administration	9	\$865,389	\$179,611
Human Resources	7	\$571,216	\$126,172
Community Compliance	6	\$410,316	\$124,180
City Clerk	4	\$364,891	\$66,935
Treasury	6	\$362,867	\$91,342
Management Services	7	\$304,834	\$80,144