

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation/Administration	3,726	\$320,825,935	\$147,722,273
District 4	3,109	\$253,888,650	\$114,312,968
District 7	2,745	\$217,118,931	\$100,641,064
Headquarters Operations	1,414	\$136,127,677	\$62,236,812
District 8	1,784	\$134,623,797	\$62,758,478
District 3	1,796	\$122,168,897	\$54,723,598
District 6	1,294	\$108,893,041	\$50,793,352
District 11	1,193	\$97,258,508	\$45,991,111
District 12	920	\$76,034,561	\$35,023,899
District 5	820	\$61,240,852	\$28,830,223
District 10	840	\$58,136,045	\$28,206,155
District 2	787	\$52,304,842	\$24,225,337
Equipment Headquarters Shop	747	\$46,861,646	\$23,763,015
District 1	695	\$46,839,606	\$22,491,108
District 9	321	\$21,684,798	\$9,756,586
Secretary For Transportation	51	\$4,685,495	\$2,172,346