

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Station	96	\$16,937,158	\$6,702,106
City Street & Park Maintenance	184	\$8,632,020	\$3,418,910
City Engineering Administration	38	\$3,309,884	\$1,265,408
City Community Services	253	\$3,066,843	\$978,132
City Department Of Innovation And Technology	23	\$2,096,269	\$769,465
City Library Administration	84	\$1,801,875	\$635,298
City Manager	19	\$1,684,445	\$720,478
City Animal Care/Adoption Center	57	\$1,678,646	\$538,669
City Finance	20	\$1,465,103	\$545,637
Fire Personnel Development	6	\$1,362,648	\$663,085
City Building & Safety	18	\$1,264,615	\$508,926
City Planning	13	\$1,082,077	\$428,712
Fire Safety	15	\$897,778	\$326,492
City Human Resources	6	\$597,976	\$213,675
Fire Administration	8	\$492,394	\$191,851
City Clerk	7	\$448,279	\$192,174
Fire Vehicle & Equipment Maintenance	5	\$374,139	\$115,153
City Community Improvement	6	\$356,935	\$149,955
City Community Development	3	\$336,983	\$118,196
Fire Emergency Medical Services	4	\$259,338	\$44,622
City Purchasing	5	\$258,115	\$91,960
City Business Licenses	6	\$246,655	\$111,308
City Administrative Services	1	\$227,310	\$82,530
City Risk Management	3	\$176,654	\$73,095
City Council	5	\$122,576	\$36,890
City Planning Commission	5	\$9,618	\$0
City Treasury Management	2	\$1,973	\$14,269