

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	423	\$55,679,072	\$16,422,442
Fire	220	\$40,756,468	\$9,345,464
Integrated Waste	107	\$7,567,154	\$2,159,260
Municipal Utilities Company	94	\$7,513,030	\$2,097,871
Engineering	45	\$4,859,110	\$1,016,400
Parks & Maintenance	58	\$3,737,794	\$1,285,717
Information Technology	29	\$3,284,118	\$792,672
Recreation/Community Services	172	\$2,903,750	\$470,870
Library	80	\$2,806,218	\$486,391
Planning	34	\$2,609,438	\$563,485
Community Improvement	28	\$2,405,215	\$628,252
Human Resources	28	\$2,318,777	\$473,630
Fleet Services	30	\$2,174,209	\$610,256
Fiscal Services	33	\$2,166,494	\$449,240
Utilities Customer Services	27	\$1,611,059	\$390,511
City Manager's Office	10	\$1,606,864	\$266,020
Fire Communications	22	\$1,554,766	\$339,452
Building	17	\$1,530,855	\$424,475
Municipal Facilities	22	\$1,520,780	\$448,100
Innovation, Performance And Audit	8	\$1,226,527	\$233,022
Community Development	7	\$966,739	\$196,261
Housing	7	\$911,754	\$173,514
Public Works	8	\$874,388	\$170,855
Economic Development	5	\$848,095	\$133,969
Records Management	8	\$680,614	\$111,122
Community Life And Culture	7	\$558,162	\$130,530
Communications And Community Relations	7	\$558,016	\$139,110
Investments And Revenue Resources	5	\$447,953	\$122,331
Municipal Services	3	\$409,551	\$77,329
Business License	7	\$396,857	\$90,384

Museum	15	\$339,985	\$81,395
Financial Services	2	\$331,296	\$76,033
Mayor And City Council	5	\$195,631	\$102,697
City Treasurer/City Clerk	2	\$43,193	\$37,444