

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	88	\$6,691,065	\$1,934,171
Fire Department	27	\$2,743,126	\$755,345
Public Works	39	\$1,871,069	\$624,148
Human Services	93	\$1,534,655	\$283,947
City Manager	16	\$1,237,591	\$370,296
Community Development	21	\$1,078,524	\$329,776
Administrative Services	8	\$609,992	\$165,617
Economic Development	3	\$237,564	\$62,475
City Council	6	\$98,947	\$134,465
City Attorney	1	\$76,800	\$28,254
Pubic Works	1	\$1,708	\$0