

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------------------------------------|-----------|-------------|----------------------------------------|
| Development Services/Public Works/Engineering | 14 | \$1,091,136 | \$258,455 |
| Management Services/Finance/General | 13 | \$1,060,802 | \$238,899 |
| City Manager/City Manager/General | 15 | \$1,005,724 | \$226,960 |
| Development Services/Public Works/Streets Maintenance | 16 | \$824,376 | \$203,605 |
| Development Services/Code Compliance/Animal Control | 20 | \$821,068 | \$211,297 |
| Development Services/Water/Distribution System Maintenance | 12 | \$713,929 | \$161,991 |
| Development Services/Community Development/Building And Safety | 10 | \$663,565 | \$165,767 |
| Development Services/Water/Production | 9 | \$588,296 | \$131,921 |
| Development Services/Code Compliance/Code Enforcement | 9 | \$566,591 | \$162,626 |
| Development Services/Water/Customer Service | 11 | \$565,742 | \$137,721 |
| Development Services/Water/Utility Billing | 12 | \$515,250 | \$123,124 |
| Development Services/Sewer/Sewer Operations | 8 | \$437,379 | \$111,543 |
| City Manager/Information Technology/General | 6 | \$429,558 | \$118,377 |
| Development Services/Water/Pipeline Maintenance | 7 | \$426,372 | \$125,022 |
| Development Services/Community Development/Planning | 13 | \$420,187 | \$107,891 |
| Management Services/Human Resources/General | 7 | \$333,608 | \$90,511 |
| Development Services/Public Works/Traffic | 6 | \$311,766 | \$83,777 |
| Economic Development/Redevelopment Projects/General | 5 | \$300,070 | \$91,643 |
| Development Services/Water/Administration | 3 | \$245,246 | \$68,305 |
| Development Services/Public Works/Building Maintenance | 4 | \$166,613 | \$49,362 |
| Development Services/Water/Property Management | 2 | \$98,338 | \$24,472 |
| City Council/City Council/General | 5 | \$79,103 | \$33,640 |