| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| City Manager's Office | 4 | \$491,287 | \$71,772 |
| Planning & Development | 6 | \$375,701 | \$63,102 |
| Public Works | 8 | \$341,189 | \$65,497 |
| Finance | 5 | \$103,041 | \$13,597 |
| City Clerk's Office | 2 | \$101,454 | \$16,783 |
| City Council | 5 | \$30,690 | \$0 |
| Planning Commission | 5 | \$1,350 | \$0 |